

GOBIERNO DEL ECUADOR

PROGRAMA DE NACIONES UNIDAS PARA EL DESARROLLO

Número de Proyecto: ECU/97/015

Nombre de Proyecto: FORTALECIMIENTO  
AVIACION CIVIL

Fuente de Fondos: 01

Arreglos para la ejecución: OACI

Institución designada: DIRECCION GENERAL  
DE AVIACION CIVIL

Nuevo Código para la Revisión: G

Motivo de la Revisión: Sustantiva

Fecha de Inicio: 1 abril 1998

Fecha de culminación de actividades:

30 de junio de 2004

Fecha de cierre financiero: 30 de junio de 2005

Justificación: ver anexo.

Contribuciones iniciales/revisadas

PNUD

Contribución Previa – Rev. F (BL 99)	\$ 25,165,691
Contribución Revisada – Rev. G (BL 99)	\$ 57,026,382
Incremento / Disminución	\$ 31,860,691

PNUD	\$ 400,000
Costos compartidos Gobierno	\$ 56,626,382
Institución financiera	\$
Costos compartidos de terceros	\$

Servicios administrativos y operacionales

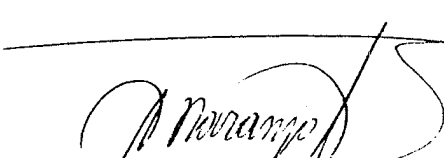
Contribución previa AOS	\$ 2,098,672
Contribución revisada AOS	\$ 4,678,701
Incremento / Disminución AOS	\$ 2,580,029

Costo de administración COA	\$ 240,153
-----------------------------	------------

APROBADO EN NOMBRE DEL  
GOBIERNO

27 AGO. 2001

Fecha

  
Brig/ Gral. César Naranjo Anda  
Director General de Aviación Civil

Nombre/Título

fax F: FAM4424

APROBADO EN NOMBRE DE LA  
AGENCIA DE EJECUCION

10 09 2001

Fecha

Walter Amaro, C/FAM

Nombre/Título



Firma en nombre del PNUD

13/09/01

Fecha

Sra. Aase Smedler  
Representante Residente

Nombre/Título

## JUSTIFICACIÓN

Como parte de las actividades previstas en el documento de Proyecto se contempla la Revisión y Actualización del Plan Maestro y Desarrollo de Aviación Civil que le permita a la DGAC optimizar los recursos en función de la demanda futura.

Se considera necesario contar con asistencia especializada por parte de los Expertos de la OACI en el campo aeronáutico, especialmente en lo relacionado con nuevos sistemas de comunicaciones, navegación, vigilancia, tránsito aéreo, que le permita al país integrarse a la nueva tecnología que se está implementando a nivel mundial.

Para cumplir con este objetivo es necesario capacitar al personal técnico y administrativo de la Institución y la adquisición de equipos:

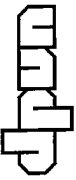
- Sistema Radar
- Un Avión Laboratorio para la Verificación de Radioayudas
- Equipos de Comunicaciones
- Equipos de Seguridad Aeroportuaria
- Estaciones Meteorológicas
- Vehículos Especializados y Administrativos

Contratar personal nacional especializado en aviación que labore en la Dirección de Aviación Civil y participe en la certificación de las compañías nacionales, para la recategorización del país.

El poder cumplir con las actividades mencionadas implica la ampliación de duración del Proyecto hasta el año 2004 y el incremento de presupuesto del mismo.

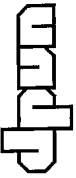
Es necesario mencionar que no se modifican los objetivos del Documento del Proyecto ECU/97/015 aprobado en abril de 1998

Ghdea.  
22/08/01



Main Source of Funds: 01 - UNDP-IPF / TRAC - (Trac 1.1.1 & 1  
Executing Agency: OACI - ORGANIZACION AVIACION CIVIL INTERNA

SBLN	Description	Implementing	Funding	Total	1998 - 2000	2001	2002	2003	2004
<b>010.</b>	<b>PERSONNEL</b>								
<b>011.</b>	<b>International Consultants</b>								
011.02	OPERACION DE AERONAVES-ASESOR	OACI		Net Amount					
011.03	AERONAVEGABILIDAD -ASESOR/INS.	OACI		Net Amount					
011.51	INGENIERO DE AEROPUERTOS	OACI		Net Amount					
				W/M					
				AOS					
011.56	PLANIFICACION AVIACION CIVIL	OACI	DGAC	Net Amount					
011.97	CONSULTORES VARIOS	OACI		Net Amount					
				W/M					
				AOS					
<b>011.99</b>	<b>Line Total</b>			Net Amount					
				W/M					
				AOS					
<b>012.</b>	<b>OPAS Experts</b>								
012.97	EXPERTOS VARIOS	OACI		Net Amount					
				W/M					
				AOS					
<b>012.99</b>	<b>Line Total</b>			Net Amount					
				W/M					
				AOS					
<b>013.</b>	<b>Administrative Support</b>								
013.01	SECRETARIA BILINGUE 1	OACI		Net Amount					
				AOS					
013.02	SECRETARIA BILINGUE 2	OACI		Net Amount					
				AOS					
013.03	RELACIONES PUBLICAS	OACI		Net Amount					
				AOS					
013.04	RELACIONES PUBLICAS	OACI		Net Amount					
				AOS					
013.05	RELACIONES PUBLICAS	OACI		Net Amount					
				AOS					
013.06	RELACIONES PUBLICAS	OACI		Net Amount					
				AOS					
013.07	RELACIONES PUBLICAS	OACI		Net Amount					
				AOS					

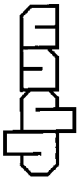


Main Source of Funds: 01 - UNDP-IPF / TRAC - (Trac 1.1.1 & 1  
Executing Agency: OACI - ORGANIZACION AVIACION CIVIL INTERNA

SBLN	Description	Implementing	Funding		Total	1998 - 2000	2001	2002	2003	2004
013.07	RELACIONES PUBLICAS	OACI		AOS	528	528				
		OACI		Net Amount	1,041	1,041				
013.08	MENSAJERO	OACI		AOS	104	104				
		OACI		Net Amount	57,578	3,578	6,000	11,000	15,000	22,000
013.09	RELACIONES PUBLICAS	OACI		AOS	5,758	358	600	1,100	1,500	2,200
		OACI		Net Amount	74,550	5,550	11,000	15,000	19,000	24,000
013.10	ANALISTA ADMINISTRATIVO	OACI		AOS	53	53				
		OACI		Net Amount	48,940	1,940	6,000	9,000	13,000	19,000
013.11	RELACIONES PUBLICAS	OACI		AOS	4,894	194	600	900	1,300	1,900
		OACI		Net Amount	74,493	5,493	11,000	15,000	19,000	24,000
013.12	ASISTENTE 1	OACI		Net Amount	74,332	5,332	11,000	15,000	19,000	24,000
013.13	ASISTENTE 2	OACI		Net Amount	50,051	3,051	7,500	9,500	13,000	17,000
013.14	CHOFER MENSAJERO	OACI		Net Amount	176,904	12,904	28,000	35,000	45,000	56,000
013.15	COORDINADOR NACIONAL	OACI		Net Amount	31,706	706	4,000	6,000	9,000	12,000
013.16	AUXILIAR DE CONTABILIDAD	OACI		AOS	3,171	71	400	600	900	1,200
		OACI	DGAC	Net Amount	4,912	912	4,000			
013.17	SECRETARIA	OACI		AOS	491	91	400			
		OACI	DGAC	Net Amount	628	628				
013.18	SECRETARIA	OACI		AOS	63	63				
		OACI	DGAC	Net Amount	48,264	1,264	6,000	9,000	14,000	18,000
013.19	RELACIONES PUBLICAS	OACI	DGAC	AOS	4,826	126	600	900	1,400	1,800
		OACI		Net Amount	25,834	334	3,000	4,500	7,000	11,000
013.20	TRIBUTARIO UNO	OACI		AOS	2,583	33	300	450	700	1,100
		OACI		Net Amount	39,000	39,000	5,000	7,000	11,000	16,000
013.21	ANALISTA ADMINISTRATIVO	OACI		AOS	3,900	500	500	700	1,100	1,600
		OACI		Net Amount	49,000	6,000	6,000	9,000	14,000	20,000
013.22	A DETERMINAR	OACI		AOS	4,900	600	600	900	1,400	2,000
		OACI		Net Amount	256,017	24,517	24,517	51,500	80,000	100,000
013.97	POR DETERMINAR	OACI		AOS	25,602	502	2,452	5,150	8,000	10,000
		OACI		Net Amount	1,112,425	83,908	144,017	207,500	293,000	384,000
013.98	AJUSTES AÑOS ANTERIORES	OACI		AOS	50	50				
		OACI		Net Amount	66,264	5,212	7,552	11,800	17,800	23,900
<b>013.99</b>	<b>Line Total</b>									
<b>015.</b>	<b>Monitoring and Evaluation</b>	OACI		Net Amount	138,051	22,051	16,000	23,000	32,000	45,000
015.01	VIAJES OFICIALES	OACI		AOS	13,805	2,205	1,600	2,300	3,200	4,500
		OACI		Net Amount	138,051	22,051	16,000	23,000	32,000	45,000
<b>015.99</b>	<b>Line Total</b>			AOS	13,805	2,205	1,600	2,300	3,200	4,500

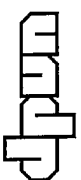
Main Source of Funds: 01 - UNDP-IPF / TRAC - (Trac 1.1.1 & 1  
 Executing Agency: OACI - ORGANIZACION AVIACION CIVIL INTERNA

SBLN	Description	Implementing	Funding	Total	1998 - 2000	2001	2002	2003	2004
<b>016. Mission Costs</b>									
016.01	COSTO MISION	OACI		Net Amount 1,213,423 AOS 121,343 Net Amount 1,213,423 AOS 121,343	217,423 21,743 217,423 21,743	140,000 14,000 140,000 14,000	196,000 19,600 196,000 19,600	275,000 27,500 275,000 27,500	385,000 38,500 385,000 38,500
<b>016.99 Line Total</b>									
<b>017. National Consultants</b>									
017.01	COORDINADOR NACIONAL	OACI		Net Amount 2,941 AOS 294	2,941 294	30,000	41,000	56,000	77,000
017.02	PILOTO INSPECTOR 1	OACI		Net Amount 258,471 AOS 25,847	54,471 5,447	3,000	4,100	5,600	7,700
017.03	PILOTO INSPECTOR 2	OACI		Net Amount 223,276 AOS 22,328	49,276 4,928	25,000	35,000	48,000	66,000
017.04	ASESOR LEGAL	OACI		Net Amount 3,930 AOS 393	3,930 393	2,500	3,500	4,800	6,600
017.05	INSPECTOR MECANICO DE AVIACION 1 OACI	OACI		Net Amount 20,975 AOS 2,097	20,975 2,097				
017.06	INSPECTOR MECANICO DE AVIACION 2 OACI	OACI		Net Amount 43,562 AOS 4,356	43,562 4,356				
017.07	INSPECTOR MECANICO DE AVIACION 3 OACI	OACI		Net Amount 193,434 AOS 19,343	43,434 4,343	20,000	30,000	42,000	58,000
017.09	INGENIERO CIVIL	OACI		Net Amount 4,195 AOS 420	4,195 420	2,000	3,000	4,200	5,800
017.10	ASESOR LEGAL	OACI		Net Amount 10,542 AOS 1,054	10,542 1,054				
017.11	INGENIERO DE VUELO 1	OACI		Net Amount 188,183 AOS 18,818	38,183 3,818	20,000	30,000	42,000	58,000
017.12	INGENIERO DE VUELO 2	OACI		Net Amount 20,083 AOS 2,008	20,083 2,008	2,000	3,000	4,200	5,800
017.13	INGENIERO DE VUELO 3	OACI		Net Amount 32,520 AOS 3,252	32,520 3,252				
017.14	INGENIERO DE VUELO 4	OACI		Net Amount 29,652 AOS 2,965	29,652 2,965				
017.15	PILOTO INSPECTOR 4	OACI		Net Amount 215,800 AOS 21,580	41,800 4,180	25,000	35,000	48,000	66,000
017.16	SECRETARIO GENERAL	OACI		Net Amount 12,122 AOS 1,213	12,122 1,213	2,500	3,500	4,800	6,600



Main Source of Funds: 01 - UNDP-IPF / TRAC - (Trac 1.1.1 & 1  
Executing Agency: OACI - ORGANIZACION AVIACION CIVIL INTERNA

SBLN	Description	Implementing	Funding	Net Amount	Total	1998 - 2000	2001	2002	2003	2004
017.17	ASESOR COMBUSTIBLE AVIACION	OACI		AOS 7,468	74,677	10,677	8,000	12,000	18,000	26,000
017.18	ASESOR OPERACIONAL	OACI		Net Amount 96,757	96,757	14,757	11,000	16,000	23,000	32,000
017.21	SEGURIDAD AEROPORTUARIA	OACI		AOS 9,676	9,676	1,476	1,100	1,600	2,300	3,200
017.23	CONSULTOR LEGAL	OACI		Net Amount 116,595	116,595	7,595	15,500	21,500	30,000	42,000
017.24	INSPECTOR DE OPERACIONES	OACI		AOS 4,615	4,615	4,615	1,550	2,150	3,000	4,200
017.26	AUXILIAR DE CABINA	OACI		Net Amount 25,599	25,599	25,599	19,000	27,000	38,000	52,000
017.26	AUXILIAR DE CABINA	OACI		AOS 2,560	2,560	2,560	1,900	2,700	3,800	5,200
017.26	MECANICO	OACI		Net Amount 15,739	15,739	2,139	21,000	30,000	42,000	58,000
017.27	MECANICO	OACI		Net Amount 175,265	175,265	24,265	21,000	30,000	42,000	58,000
017.27	MECANICO	OACI		AOS 17,527	17,527	2,427	2,100	3,000	4,200	5,800
017.27	MECANICO	OACI		Net Amount 175,266	175,266	24,266	21,000	30,000	42,000	58,000
017.28	AUXILIAR DE CABINA	OACI		AOS 17,527	17,527	2,427	2,100	3,000	4,200	5,800
017.28	AUXILIAR DE CABINA	OACI		Net Amount 152,155	152,155	16,155	19,000	27,000	38,000	52,000
017.29	PILOTO INSPECTOR	OACI		AOS 15,216	15,216	1,616	1,900	2,700	3,800	5,200
017.29	PILOTO INSPECTOR	OACI		Net Amount 196,675	196,675	22,675	25,000	35,000	48,000	66,000
017.30	INSPECTOR PILOTO	OACI		AOS 19,667	19,667	2,267	2,500	3,500	4,800	6,600
017.30	INSPECTOR PILOTO	OACI		Net Amount 195,233	195,233	21,233	25,000	35,000	48,000	66,000
017.31	INSPECTOR PILOTO	OACI		AOS 19,524	19,524	2,124	2,500	3,500	4,800	6,600
017.31	INSPECTOR PILOTO	OACI		Net Amount 191,569	191,569	17,569	25,000	35,000	48,000	66,000
017.32	INSPECTOR PILOTO	OACI		AOS 19,157	19,157	1,757	2,500	3,500	4,800	6,600
017.32	INSPECTOR PILOTO	OACI		Net Amount 131,205	131,205	9,205	17,000	24,000	34,000	47,000
017.33	SECRET.CON.S.NAT.AV.CIV.	OACI		Net Amount 13,121	13,121	921	1,700	2,400	3,400	4,700
017.34	SEGURIDAD	OACI	DGAC	Net Amount 8,164	8,164	8,164	1,700	2,400	3,400	4,700
017.35	INSP. OPERACIONES	OACI		AOS 816	816	816	1,700	2,400	3,400	4,700
017.35	INSP. OPERACIONES	OACI		Net Amount 188,124	188,124	14,124	25,000	35,000	48,000	66,000
017.36	SECRET.GRAL.DEP.SECR.GRAL.	OACI		AOS 18,812	18,812	1,412	2,500	3,500	4,800	6,600
017.36	SECRET.GRAL.DEP.SECR.GRAL.	OACI		Net Amount 146,142	146,142	10,142	19,000	27,000	38,000	52,000
017.37	INSTITUTO AERONAUTICO	OACI		AOS 14,614	14,614	1,014	1,900	2,700	3,800	5,200
017.37	INSTITUTO AERONAUTICO	OACI		Net Amount 3,401	3,401	3,401	1,900	2,700	3,800	5,200
017.38	ASESOR POLITICA AERONAUTICA	OACI	DGAC	AOS 340	340	340	1,900	2,700	3,800	5,200
017.38	ASESOR POLITICA AERONAUTICA	OACI		Net Amount 112,348	112,348	4,348	15,000	21,000	30,000	42,000
017.39	PILOTO INSPECTOR	OACI	DGAC	AOS 11,235	11,235	435	1,500	2,100	3,000	4,200
017.39	PILOTO INSPECTOR	OACI		Net Amount 178,503	178,503	4,503	25,000	35,000	48,000	66,000
017.39	PILOTO INSPECTOR	OACI		AOS 17,850	17,850	450	2,500	3,500	4,800	6,600



Main Source of Funds: 01 - UNDP-IPF / TRAC - (Trac 1.1.1 & 1  
Executing Agency: OACI - ORGANIZACION AVIACION CIVIL INTERNA

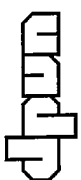
SBLN	Description	Implementing	Funding		Total	1998 - 2000	2001	2002	2003	2004
017.40	PILOTO INSPECTOR	OACI	DGAC	Net Amount AOS	178,503 17,850	4,503 450	25,000 2,500	35,000 3,500	48,000 4,800	66,000 6,600
017.41	PILOTO INSPECTOR	OACI		Net Amount AOS	174,000 17,400		25,000 2,500	35,000 3,500	48,000 4,800	66,000 6,600
017.42	PILOTO INSPECTOR	OACI		Net Amount AOS	174,000 17,400		25,000 2,500	35,000 3,500	48,000 4,800	66,000 6,600
017.43	INSPECTOR AERONAVEGABILIDAD	OACI		Net Amount AOS	138,000 13,800		20,000 2,000	28,000 2,800	38,000 3,800	52,000 5,200
017.44	PILOTO INSPECTOR	OACI		Net Amount AOS	174,000 17,400		25,000 2,500	35,000 3,500	48,000 4,800	66,000 6,600
017.45	ASESOR UNIDAD DE INSPECCIONES	OACI		Net Amount AOS	72,000 7,200		10,000 1,000	14,000 1,400	20,000 2,000	28,000 2,800
017.46	A DETERMINAR	OACI		Net Amount AOS	174,000 17,400		25,000 2,500	35,000 3,500	48,000 4,800	66,000 6,600
017.47	A DETERMINAR	OACI		Net Amount AOS	174,000 17,400		25,000 2,500	35,000 3,500	48,000 4,800	66,000 6,600
017.97	PROFES. NACIONALES VARIOS	OACI		Net Amount AOS	435,600 43,560		39,500 3,950	53,100 5,310	143,000 14,300	200,000 20,000
<b>017.99</b>	<b>Line Total</b>			Net Amount AOS	5,283,467 528,349	676,867 67,689	630,000 63,000	886,600 88,660	1,298,000 129,800	1,792,000 179,200
<b>019.</b>	<b>PROJECT PERSONNEL TOTAL</b>			Net Amount W/M AOS	8,062,694 27.4 761,294	1,108,477 15.9 107,672	961,017 2.0 89,252	1,363,000 3.0 127,350	1,954,200 3.0 183,920	2,676,000 3.5 253,100
<b>020.</b>	<b>CONTRACTS</b>									
<b>021.</b>	<b>Contract A</b>									
021.01	SUBCON. POR DETERMINAR	OACI		Net Amount AOS	68,198 6,820	68,198 6,820				
021.02	REPROGRAMACION APLICACIONES	OACI		Net Amount AOS	450,000 45,000		450,000 45,000			
021.03	CAS.VORDIME/ILS ESM CUE BALT	OACI		Net Amount AOS	40,000 4,000		40,000 4,000			
021.04	CAS.VORDIME/ILS SALINAS	OACI		Net Amount AOS	80,000 8,000		80,000 8,000			
021.05	CAS.VORDIME/ILS CUENCA	OACI		Net Amount AOS	200,000 20,000		200,000 20,000			



Main Source of Funds: 01 - UNDP-IPF / TRAC - (Trac 1.1.1 & 1  
Executing Agency: OACI - ORGANIZACION AVIACION CIVIL INTERNA

SBLN	Description	Implementing	Funding	Net Amount	Total	1998 - 2000	2001	2002	2003	2004
021.06	CAS.VOR/DME/ILS QUITO	OACI		Net Amount AOS	30,000 3,000		30,000 3,000			
021.07	CONST. EDIF.C.C.RADAR GUAYAQUIL	OACI		Net Amount AOS	340,000 34,000		340,000 34,000			
021.08	ASISTENCIA TECNICA FAA	OACI		Net Amount AOS	480,000 48,000		480,000 48,000			
021.09	OBRAS CIVILES VOR/DME/DVOR	OACI		Net Amount AOS	200,000 20,000			200,000 20,000		
021.10	OBRAS CIVILES VOR/DME/ILS/DME	OACI		Net Amount AOS	500,000 50,000				500,000 50,000	
021.11	INS.CON.INS.P.VUELO NAER	OACI		Net Amount AOS	350,000 35,000			350,000 35,000		
<b>021.99</b>	<b>Line Total</b>			Net Amount AOS	2,738,198 273,820	68,198 6,820	1,620,000 162,000	550,000 55,000	500,000 50,000	
<b>029.</b>	<b>SUBCONTRACTS TOTAL</b>			Net Amount AOS	2,738,198 273,820	68,198 6,820	1,620,000 162,000	550,000 55,000	500,000 50,000	
<b>030.</b>	<b>TRAINING</b>									
<b>031. Fellowships</b>										
031.01	BEGAS INDIVIDUALES	OACI		Net Amount AOS	3,765,253 376,533	921,093 92,128	644,000 64,389	772,800 77,280	927,360 92,736	500,000 50,000
031.02	AJUSTES	OACI		Net Amount AOS						
<b>031.99</b>	<b>Line Total</b>			Net Amount AOS	3,765,253 376,533	921,093 92,128	644,000 64,389	772,800 77,280	927,360 92,736	500,000 50,000
<b>036. Conferences &amp; Meetings</b>										
036.01	BEGAS INDIVIDUALES (PNUD)	OACI	DGAC	Net Amount Net Amount						
<b>036.99</b>	<b>Line Total</b>			Net Amount Net Amount						
<b>039. TRAINING TOTAL</b>				Net Amount AOS	3,765,253 376,533	921,093 92,128	644,000 64,389	772,800 77,280	927,360 92,736	500,000 50,000





Main Source of Funds: 01 - UNDP-IPF / TRAC - (Trac 1.1.1 & 1  
Executing Agency: OACI - ORGANIZACION AVIACION CIVIL INTERNA

SBLN	Description	Implementing	Funding	Total	1998 - 2000	2001	2002	2003	2004
<b>040.</b>	<b>EQUIPMENT</b>								
<b>045.</b>	<b>Equipment</b>								
045.01	EQUIPOS FUNGIBLES LOCALES	OACI	Net Amount AOS	193,845 19,385	193,845 19,385				
045.02	EQUIPO	OACI	Net Amount AOS	-1,678 -168	-1,678 -168				
045.03	OPERACION Y MANTENIMIENTO	OACI	Net Amount AOS	5,235 524	5,235 524				
045.04	EQUIPOS FUNGIBLES	OACI	Net Amount AOS	610,726 55,316	610,726 55,316				
045.05	EQUIPO NO FUNGIBLE	OACI	Net Amount AOS	32,587,908 2,600,576	11,396,931 983,748	12,827,477 947,748	4,513,500 361,080	3,850,000 308,000	
045.06	EQUIPO FUNGIBLE (6.5%)	OACI	Net Amount AOS	9,000,000 585,000			9,000,000 585,000		
045.07	EQUIPO NO FUNGIBLE (6.5%)	OACI	Net Amount AOS	42,396,036 3,260,633	12,205,059 1,058,805	12,827,477 947,748	13,513,500 946,080	3,850,000 308,000	
<b>045.99</b>	<b>Line Total</b>								
<b>049.</b>	<b>EQUIPMENT TOTAL</b>		Net Amount AOS	42,396,036 3,260,633	12,205,059 1,058,805	12,827,477 947,748	13,513,500 946,080	3,850,000 308,000	
<b>050.</b>	<b>MISCELLANEOUS</b>								
<b>053.</b>	<b>Sundries</b>								
053.01	GASTOS DIVERSOS	OACI	Net Amount AOS	64,201 6,421	30,201 3,021	8,500 850	8,500 850	8,500 850	8,500 850
<b>053.99</b>	<b>Line Total</b>		Net Amount AOS	64,201 6,421	30,201 3,021	8,500 850	8,500 850	8,500 850	8,500 850
<b>059.</b>	<b>MISCELLANEOUS TOTAL</b>		Net Amount AOS	64,201 6,421	30,201 3,021	8,500 850	8,500 850	8,500 850	8,500 850
<b>099.</b>	<b>BUDGET TOTAL</b>		Net Amount W/M AOS	57,026,382 27.4 4,678,701	14,333,028 15.9 1,268,446	16,060,994 2.0 1,264,239	16,207,800 3.0 1,206,560	7,240,060 3.0 635,506	3,184,500 3.5 303,950



Main Source of Funds: 01 - UNDP-PPF / TRAC - (Trac 1.1.1 & 1  
Executing Agency: OACI - ORGANIZACION AVIACION CIVIL INTERNA

SBLN	Donor	Funding		Total	1998 - 2000	2001	2002	2003	2004
<b>101.</b>	<b>Government cost-sharing</b>	DGAC							
101.01	DGAC		Net Contrib. AOS Total	13,977,948 1,397,809 15,375,757	2,065,152 219,372 2,284,524	2,935,941 280,751 3,216,692	2,762,295 276,230 3,038,525	3,275,060 327,506 3,602,566	2,939,500 293,950 3,233,450
101.02	DGAC		Net Contrib. CO Adm. %	33,198,634 0.72	12,195,148	12,827,477 -0.16	4,326,009	3,850,000	
			CO Adm.	240,153	260,499	-20,346	346,080	308,000	
			AOS	2,655,892	1,045,032	956,780	4,672,089	4,158,000	
			Total	36,094,679	13,500,679	13,763,911	89,500	115,000	145,000
101.03	DGAC		Net Contrib. Total	449,800 449,800	32,330 32,330	67,970 67,970	89,500 89,500	115,000 115,000	145,000 145,000
101.04	DGAC		Net Contrib. AOS	9,000,000 585,000			9,000,000 585,000		
			Total	9,585,000			9,585,000		
<b>101.99</b>	<b>Line Total</b>		Net Contrib. CO Adm. %	56,626,382 0.42	14,292,630 1.82	15,831,388 -0.13	16,177,804	7,240,060	3,084,500
			CO Adm.	240,153	260,499	-20,346	1,207,310	635,506	293,950
			AOS	4,638,701	1,264,404	1,237,531	17,385,114	7,875,566	3,378,450
			Total	61,505,236	15,817,533	17,048,573	17,385,114	7,875,566	3,378,450
<b>109.</b>	<b>COST SHARING TOTAL</b>		Net Contrib. CO Adm. %	56,626,382 0.42	14,292,630	15,831,388 -0.13	16,177,804	7,240,060	3,084,500
			CO Adm.	240,153	260,499	-20,346	1,207,310	635,506	293,950
			AOS	4,638,701	1,264,404	1,237,531	17,385,114	7,875,566	3,378,450
			Total	61,505,236	15,817,533	17,048,573	17,385,114	7,875,566	3,378,450
<b>999.</b>	<b>NET CONTRIBUTION</b>		Net Contrib. AOS Total	400,000 40,000 440,000	40,398 4,042 44,440	229,606 26,708 256,314	29,996 -750 29,246	0 0 0	100,000 10,000 110,000